



**\$32 Billion**

Replacement value of the PW assets



**\$997.8 million**

Net operating budget for Public works for 2023



**700,000**

TransHelp trips provide to Peel residents (pre-pandemic)



**\$6.7M**

Contributed \$6.7M for 3 projects that secured 165 hectares of conservation land



**59,444**

Housing units in development approvals process by 2023



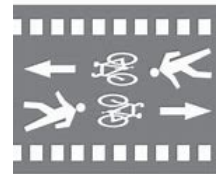
**1,700 KM**

Regional Roads



**4,700 KM**

Watermains



**390 KM**

Sidewalks, trails & cross rides



**570,000+**

Tonnes of waste managed annually



**590 Million Litres**

Average water produced per day



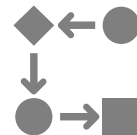
**107,000**

Multi-Residential Households



**333,000**

Wastewater accounts



**\$10.9 Billion**

The current 10-year capital plan for PW



**347,000**

Curbside Households



**339,000**

Water accounts



**1.5M**

In 2021, Peel remained the second largest Region in the GTA (Census 2021 population + undercount)



**879,700**

Compared with 2021, Peel's labour force declined by 12.1% in Q3 2022 (117,900 persons)



**69%**

Peel has the highest percentage of racialized individuals in the GTA at 69% (2021)



**58.1%**

Over half of Peel's population aged 15+ have a post-secondary certificate, diploma or degree (2021)



**80%**

Based on current income, housing prices are unaffordable for 80% of households in Peel (2022)



**78%**

78% of families who receive child care subsidy will not be able to afford child care without subsidy, despite the \$10/day program



**60%**

60% increase in the number of people using food banks compared with pre-pandemic levels (2022)



**120**

120 Newcomer arrivals per day in Peel



**6.9%**

Canada's inflation rate has been at a 31-year high, slightly decelerating (Sept 2022)



**7.8%**

7.8% of residents live in low-income, based on after tax low-income measure (2021); a figure likely impacted by temporary pandemic supports



**9%**

Income below the Market Basket Measure - federal measure of Canada's official poverty line (2020)



**20.9% ↔ 3.6%**

Highest earning 10% held 20.9% of the total income in Peel, while the lowest earning 10% held just 3.6% of Peel's total income (2020)

# Health Services at a Glance



**25**

Paramedic stations: 4 reporting stations and 21 satellite stations



**1,600+**

Residents of Peel were cared for by Community Paramedics to avoid hospitalization or care while waiting for a long term care bed



**1,007**

Total fleet inventory and fleet and ambulance equipment



**140,000+**

Calls Paramedic Services respond to in a typical year



**72%**

Best cardiac arrest save rate within North America



**200,000+**

Confirmed and probable COVID-19 cases led and managed by Public Health



**3.7M+**

COVID-19 vaccines delivered in Peel



**1<sup>st</sup>**

Supervised consumption site anticipated to open by end of 2023 in Peel



**106,000**

Roadside catch basins treated every year to prevent diseases transmitted by mosquitos



**449+**

Complex partnerships with pharmacy contracts, primary care providers and numerous community organizations



**177**

Beds at Seniors Health and Wellness Village to provide broader supports and services to Peel's aging population



**803**

Long term care residents with complex medical needs served across Peels five long term care home's



**87%**

People living in Peel long term care homes that have a cognitive impairment, including dementia



**93%**

Clients reported that Adult Day Services contributed to their ability to live at home



**1<sup>st</sup>**

Organization in Ontario to implement the emotion-based Butterfly model of care



**436 Million kWh**

Electricity procurement managed annually



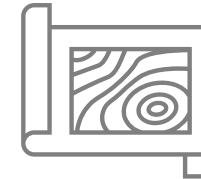
**5,780 tCO2e**

Corporate GHGs reduced since 2019



**465 KM**

Roads inventoried for Trees and shrubs



**\$6.7M**

Contributed \$6.7M for 3 projects that secured 165 hectares of conservation land



**69%**

of Peel residents are part of a racialized group



**\$882 Million**

Annual operating grants and subsidies



**\$3.1 Billion**

Total Operating budget



**\$1.9 Billion**

Total Capital Budget



**800 km+**

Fibre network co-owned by Peel, Brampton, Mississauga and Caledon



**\$745,000**

Top Earned media value so far in 2023



**4,600**

Emails blocked that contained viruses



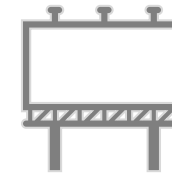
**\$36 Billion**

Value of infrastructure assets



**84% satisfaction**

Average Customer Service satisfaction across all channels



**291,000,000**

Total estimated impressions for OOH media in 2023



**12.7 Million**

Square feet of building assets managed



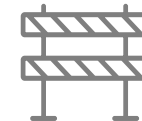
**\$760 Million**

45 new facilities and/or major reconstruction\*



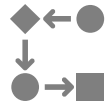
**870 Council decisions**

facilitated in 2022



**\$70 Million**

Major redevelopments for Public Works over last 8 years



**\$881 Million**

Current 10-year capital plan for SOGR work



**\$120 Million**

22 New Paramedic Facilities constructed\*



**294**

FOI requests processed in 2022



**441**

Business Agreements completed by Legal Services in 2022



**174,000+**

Square feet of centralized storage will be accommodated at Heart Lake



**\$1.6B**

Total value of goods and services procured in 2022



**\$215 Million**

Major redevelopment to existing LTC facilities

\*Completed over last 20 years